

RIVERVIEW SCHOOL DISTRICT

Superintendent's Report

Regular Voting Meeting

Board of School Directors

May 16, 2016

RECOMMENDATIONS:

I. Proposed Final Budget

I recommend approval and direct the advertisement of the Riverview School District Proposed Final General Fund Budget for the 2016-2017 school year with total expenditures of \$22,467,711.00 and total revenues of \$21,676,635.00, which budget includes a zero mill increase, for a total of 22.4462 mills. The proposed budget will be available for public inspection at the Riverview School District Central Office and will be available on the Riverview School District website at www.rsd.k12.pa.us. A public hearing of the budget will occur on June 6, 2016 at 7:00 pm in the Riverview School District High School Library at 100 Hulton Road, Oakmont, Pa. Citizens are invited to attend this hearing to make comments or ask questions about the Proposed Final Budget.

Motion _____ **Second** _____ **Vote** _____

II. Personnel

A. Resignation

I recommend that the Board accept the resignation, with regret, of Ms. Tiffany Nix, Riverview Jr/Sr High School Principal, with a designated last date of employment to be established by the Superintendent at a later date.

Motion _____ **Second** _____ **Vote** _____

B. Personnel Items

I recommend approval of the following personnel items:

1. Individual(s) to the 2015-2016 Riverview School District Substitute List pending any clearance and health requirements:
Jessica Benacquista Biology
Barbara Wagner Paraprofessional
2. The following teachers for targeted assistance instruction in our Jr/Sr High School according to the RSD/REA CBA hourly compensation rate and paraprofessional according to the RESPA CBA pending any clearance and health requirements:

APEX online supervisor	Jessica Benacquista
English Recovery	Michelle Walsh
Science Recovery	Brooke Pegher
Social Studies Recovery	Robert Lindeman
Math Recovery	Todd Andrulis
Paraprofessional	Tracy Soilis
Biology Keystone Remediation	Jessica Benacquista

VI. Forbes Road Career and Technology Center

I recommend approval of the Forbes Road Career and Technology Center 2016-2017 Proposed General Operative and Administrative Budgets. (Roll Call Vote)

Motion _____ **Second** _____ **Vote** _____

VII. Contracts

I recommend approval of the following contracts:

1. Children’s Institute for ESY Services beginning June 29, 2016 through July 27, 2016.
2. Family Counseling Center of Armstrong County child and adolescent partial hospitalization beginning May 2, 2016.

Motion _____ **Second** _____ **Vote** _____

VIII. Budgetary Transfers

I recommend approval of the budgetary transfers in the amount of \$115,029.43 as attached.

Motion _____ **Second** _____ **Vote** _____

IX. Aide, Bus and Van Drivers

I recommend approval of the following aide, bus and van drivers with ABC Transit, Inc. listed for the 2015-2016 school year pending clearance and health requirements:

Cortland Hodil

Motion _____ **Second** _____ **Vote** _____

DATES TO REMEMBER

June 6	Open Budget Session	High School Library	7:00 pm
June 13	Study Session/Student Life Comm.	Verner Library	7:00 pm
June 20	Regular Voting Meeting/Adopt Final Budget	High School Library	7:00 pm
July 25	Study Session/Regular Voting Meeting	Central Office Conf. Room	7:00 pm